

Report to:	RESILIENT COMMUNITIES SCRUTINY COMMITTEE
Relevant Officer:	Ruth Henshaw, Delivery Development Officer
Date of Meeting:	13 October 2016

COUNCIL PLAN PERFORMANCE REPORT Q1 2016/17

1.0 Purpose of the report:

1.1 To consider performance against the Council Plan 2015-20 for the period 1 April – 30 June 2016.

2.0 Recommendation(s):

2.1 The Committee is asked to note the content of the report and highlight any areas for further scrutiny which will be reported back to the Committee at the next meeting.

3.0 Reasons for recommendation(s):

3.1 To ensure constructive and robust scrutiny of performance against the Council Plan 2015-20.

3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.2b Is the recommendation in accordance with the Council's approved budget? N/A

3.3 Other alternative options to be considered: N/A

4.0 Council Priority:

4.1 The relevant Council Priority is: 'Communities – create stronger communities and increase resilience'.

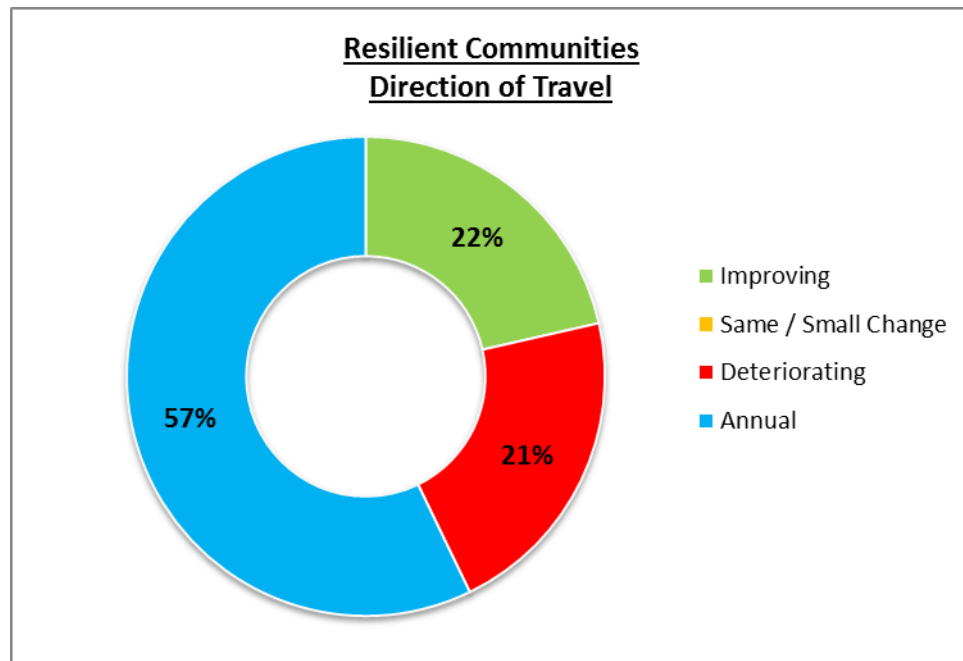
5.0 Background information

5.1 This report reviews performance against the priorities in the Council Plan 2015 - 2020. The report focuses on a set of core performance indicators which have been developed in consultation with the Corporate Leadership Team.

5.2 Performance against the resilient communities indicators will be reported on a quarterly basis to the Resilient Communities Scrutiny Committee.

6.0 Overview of Performance

6.1 There are 14 indicators within the performance basket for Resilient Communities. The graph below shows the direction of travel against performance in Q1 2016/17 compared with previous performance.



6.2 The majority of the Council Plan indicators for this Committee are either annual or bi-annual and therefore cannot be reported in this quarter. Of those indicators where data is available, half are showing an improvement in performance.

6.3 There are three indicators where performance has deteriorated in Quarter 1 2016/17:

- Number of referrals / Rate of referrals to Social Care per 10,000 children;
- Number of looked after children / Rate of looked after children per 10,000 population; and
- % of children who became subject to a child protection plan for a 2nd or subsequent time.

Further information on these indicators can be found in **Appendix 9(b) – Q1 Exception Reports**.

7.0 Witnesses/representatives

7.1 The following persons have been invited to attend the meeting to report on this item:

Ruth Henshaw, Delivery Development Officer

Does the information submitted include any exempt information? No

List of Appendices:

Appendix 9(a): Q1 KPI Spreadsheet

Appendix 9(b): Q1 Exception Reports

8.0 Legal considerations:

8.1 None

9.0 Human Resources considerations:

9.1 None

10.0 Equalities considerations:

10.1 None

11.0 Financial considerations:

11.1 None

12.0 Risk management considerations:

12.1 None

13.0 Ethical considerations:

13.1 None

14.0 Internal/ External Consultation undertaken:

14.1 None.

15.0 Background papers:

15.1 None